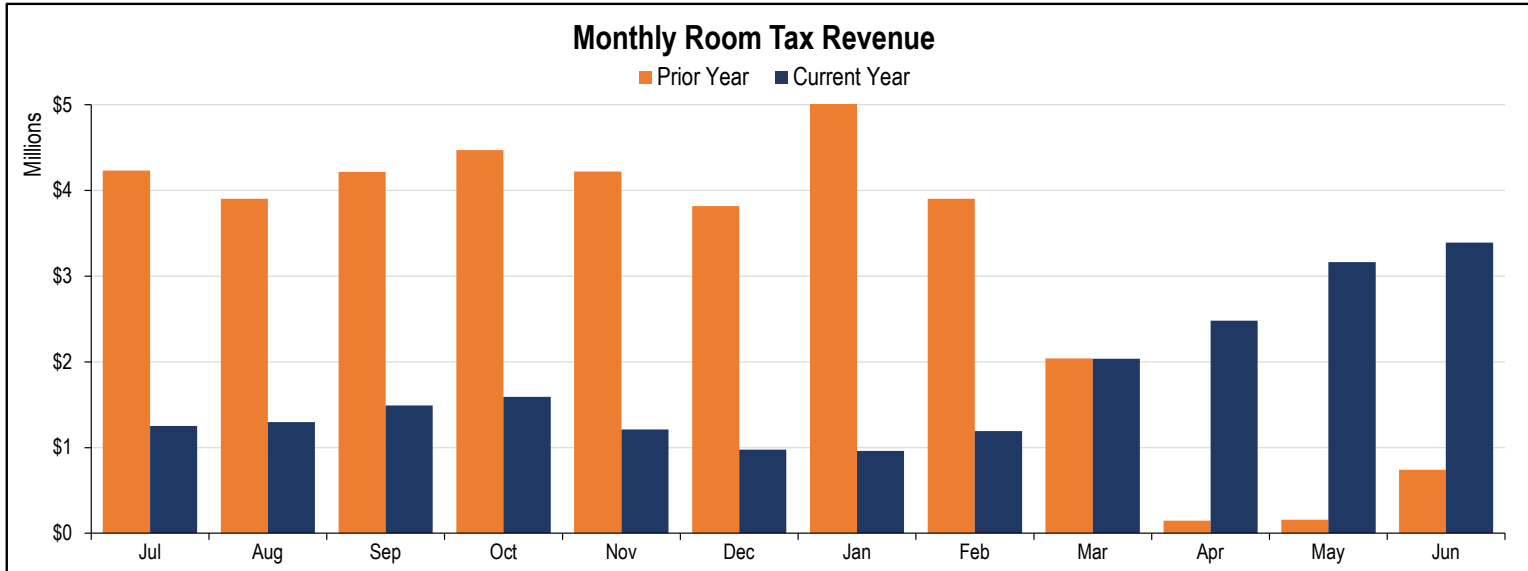
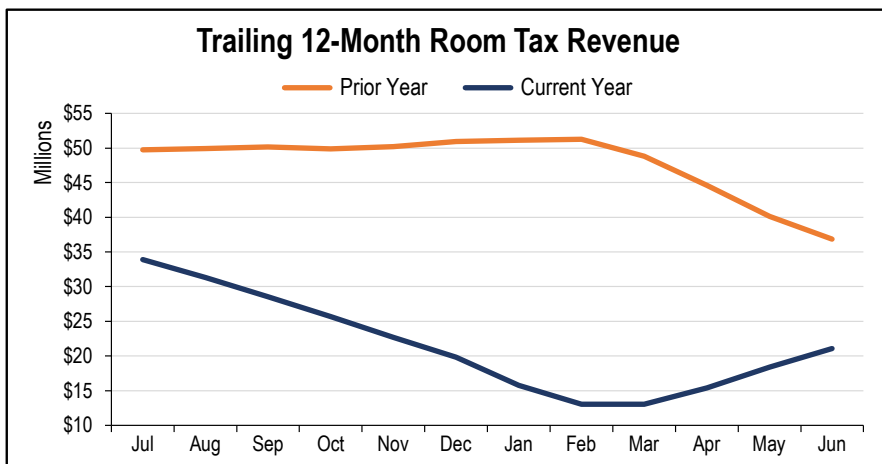


Room Tax Revenue Summary Report

Fiscal Year 2021



| | Monthly Revenue | | | | Fiscal Year-to-Date Revenue | | | |
|-----------|-----------------|--------------|----------------|--------------|-----------------------------|---------------|-----------------|--------------|
| | FY20 | FY21 | Difference | % Difference | FY20 | FY21 | Difference | % Difference |
| July | \$ 4,231,421 | \$ 1,250,523 | \$ (2,980,898) | -70.4% | \$ 4,231,421 | \$ 1,250,523 | \$ (2,980,898) | -70.4% |
| August | \$ 3,903,540 | \$ 1,297,941 | \$ (2,605,599) | -66.7% | \$ 8,134,961 | \$ 2,548,464 | \$ (5,586,497) | -68.7% |
| September | \$ 4,218,217 | \$ 1,492,592 | \$ (2,725,624) | -64.6% | \$ 12,353,178 | \$ 4,041,056 | \$ (8,312,122) | -67.3% |
| October | \$ 4,470,314 | \$ 1,590,345 | \$ (2,879,970) | -64.4% | \$ 16,823,493 | \$ 5,631,401 | \$ (11,192,091) | -66.5% |
| November | \$ 4,219,853 | \$ 1,209,853 | \$ (3,010,000) | -71.3% | \$ 21,043,346 | \$ 6,841,254 | \$ (14,202,091) | -67.5% |
| December | \$ 3,817,124 | \$ 976,974 | \$ (2,840,150) | -74.4% | \$ 24,860,469 | \$ 7,818,228 | \$ (17,042,241) | -68.6% |
| January | \$ 5,026,731 | \$ 961,695 | \$ (4,065,036) | -80.9% | \$ 29,887,200 | \$ 8,779,924 | \$ (21,107,277) | -70.6% |
| February | \$ 3,901,362 | \$ 1,191,031 | \$ (2,710,331) | -69.5% | \$ 33,788,563 | \$ 9,970,954 | \$ (23,817,608) | -70.5% |
| March | \$ 2,038,408 | \$ 2,035,343 | \$ (3,065) | -0.2% | \$ 35,826,971 | \$ 12,006,297 | \$ (23,820,673) | -66.5% |
| April | \$ 146,208 | \$ 2,481,974 | \$ 2,335,766 | 1597.6% | \$ 35,973,179 | \$ 14,488,271 | \$ (21,484,907) | -59.7% |
| May | \$ 157,454 | \$ 3,164,126 | \$ 3,006,673 | 1909.6% | \$ 36,130,632 | \$ 17,652,398 | \$ (18,478,235) | -51.1% |
| June | \$ 742,190 | \$ 3,391,592 | \$ 2,649,401 | 357.0% | \$ 36,872,823 | \$ 21,043,989 | \$ (15,828,833) | -42.9% |



| Monthly Revenue by Jurisdiction | | |
|---------------------------------|--------------|------------|
| Jurisdiction | June '21 | YoY Change |
| Clark County | \$ 3,158,581 | 383.9% ▲ |
| Las Vegas | \$ 155,778 | 207.8% ▲ |
| Henderson | \$ 61,969 | 102.0% ▲ |
| North Las Vegas | \$ 12,971 | 87.7% ▲ |
| Boulder City | \$ 2,292 | 76.9% ▲ |
| Total | \$ 3,391,592 | 357.0% ▲ |

Note: Data from most recent month with all jurisdictions reporting.

| Trailing 12-Month Revenue by Jurisdiction | | |
|---|---------------|------------|
| Jurisdiction | June '21 | YoY Change |
| Clark County | \$ 19,337,860 | -44.4% ▼ |
| Las Vegas | \$ 1,094,500 | -23.2% ▼ |
| Henderson | \$ 481,088 | -9.6% ▼ |
| North Las Vegas | \$ 110,394 | -14.6% ▼ |
| Boulder City | \$ 20,148 | -9.1% ▼ |
| Total | \$ 21,043,989 | -42.9% ▼ |

Note: Data from most recent month with all jurisdictions reporting.

| March 2017 through June 2021 | | | |
|------------------------------|---------------|---------------|--------------|
| Budget | Actual | Difference | % Difference |
| \$183,198,675 | \$173,142,718 | -\$10,055,957 | -5.5% |